

RESOLUTION #186

A Resolution Relating to Final Budgets, Budget Authorities and Annual Appropriations for the Fiscal Year Beginning July 1, 2023 and Ending June 30, 2024

WHEREAS, this Council has considered a budget for the Town of Plevna for the fiscal year of July 1, 2023 through June 30, 2024, and considered the various sources of revenues, and has concluded that it will be necessary to make a mill levy upon the real property for the General fund of 95.28 mills,

WHEREAS, this Council has provided notice of meetings and provided notice of and held a public hearing in regard to the proposed budget.

WHEREAS, the Local Government Budget Act provides for flexibility in authorizing adjustments to certain appropriations in the following sections:

A. Section 7-6-4006(3), MCA, states:

“Appropriations may be adjusted according to procedures authorized by the governing body for:

- (a) debt service funds for obligations related to debt approved by the governing body;
- (b) trust funds for obligations authorized by trust covenants;
- (c) any fund for federal, state, local, or private grants and shared revenue accepted and approved by the governing body;
- (d) any fund for special assessments approved by the governing body;
- (e) the proceeds from the sale of land;
- (f) any fund for gifts or donations; and
- (g) money borrowed during the fiscal year.

B. Section 7-6-4012, MCA, states:

(1) In its final budget resolution, the governing body may authorize adjustments to appropriations funded by fees throughout the budget period.

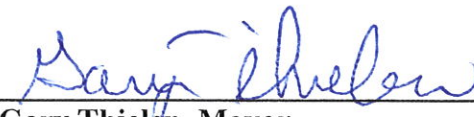
Adjustable appropriations are:

- (a) proprietary fund appropriations; or
 - (b) other appropriations specifically identified in the local government's final budget resolution as fee-based appropriations.
- (2) Adjustments of fee-based appropriations must be:
- (a) based upon the cost of providing the services supported by the fee; and
 - (b) fully funded by the related fees for services, fund reserves, or nonfee revenue such as interest.

WHEREAS, As required by SB332, An [increase/decrease] in property taxes due to (15-10-420 calculation), permissive, [and/or] voted levies of \$128.63, \$385.88, and \$771.77, respectively for a home valued at \$100,000, \$300,000 and \$600,000 is included in this fiscal year budget.

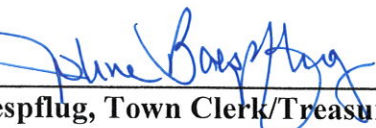
NOW THEREFORE, BE IT RESOLVED THAT, the Town of Plevna, Montana made a mill levy of 95.28 mills upon the real property situated within the corporate limits for the 2023-2024 fiscal year and adopts the final budget and authorizes adjustments to appropriations funded by fees as per MCA 7-6-4012 and authorizes the Town Clerk/Treasurer to transfer appropriations between items within the same fund as per MCA 7-6-4031.

**APPROVED AND ADOPTED BY THE TOWN COUNCIL AND APPROVED BY THE MAYOR
THIS 28th DAY OF AUGUST 2023.**



Gary Thielen, Mayor

ATTEST:



Jolene Boespflug, Town Clerk/Treasurer